

Acct. No.		#	1946	#	1947
204	Traveling		83,726.00		113,726.00
205	Transportation		200.00		200.00
206	Communication		36,000.00		36,000.00
207	Printing, other than Office Supplies.....		500.00		500.00
208	All Other		8,240.00		10,200.00
Supplies:					
301	Food		30,000.00		30,000.00
303	Fuel		4,352.00		4,352.00
304	Office		9,000.00		9,000.00
305	Medical and Laboratory.....		2,100.00		2,500.00
306	Laundry, Cleaning and Disinfecting.....		1,320.00		1,320.00
308	Educational, Vocational and Recreational.....		1,000.00		1,000.00
310	Motor Vehicle		85,000.00		95,000.00
312	Wearing Apparel		27,000.00		35,000.00
313	Household		1,300.00		1,300.00
314	All Other		20,072.00		22,849.00
314-A	Training School		3,000.00		3,000.00
Materials:					
401	Building, Plumbing, Electrical, Painting.....		1,750.00		1,750.00
Equipment:					
501	Office		2,500.00		1,000.00
502	Household		1,500.00		1,500.00
503	Medical and Laboratory.....		1,000.00		500.00
506	Motor Vehicles		33,600.00		104,730.00
508	Tools and Machinery.....		250.00		250.00
509	All Other		21,990.00		13,950.00
Fixed Charges:					
701	Rent		2,000.00		2,500.00
702	Insurance		29,622.00		28,225.00
703	Pensions		16,529.00		19,562.00
704	All Other		50.00		50.00
Totals.....			<u>\$447,459.00</u>		<u>\$564,522.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$516,755.00	\$561,125.00
2	Operating Expenses	447,459.00	564,522.00
Total Appropriations from Special Funds..		<u>\$964,214.00</u>	<u>\$1,125,647.00</u>

In the event it is not possible to employ the uniformed personnel to fill existing vacancies and for the additional personnel provided, the amounts of all items of the appropriations to the Department of Maryland State Police for either the fiscal year 1946 or the fiscal year 1947 in excess of the 1945 appropriations are to become available for expenditure, only upon approval of the Governor and the Budget Director.