

Acct.

No.		#	1946	#	1947
5	Carpenter, II .....	1	1,500.00	1	1,500.00
6	Messenger .....	2	1,890.00	2	1,980.00
7	Watchman, State Office Building.....	14	17,658.00	14	18,144.00
8	Caretaker, I .....	6	7,560.00	6	7,920.00
9	Janitor .....	1	1,040.00	1	1,092.00
10	Cleaner .....	12	7,200.00	12	7,200.00
11	Butler (Mansion) .....	1	1,404.00	1	1,456.00
12	Assistant Butler (Mansion).....	1	1,300.00	1	1,300.00
13	Cook (Mansion) .....	1	1,300.00	1	1,300.00
14	Housemaid (Mansion) .....	2	2,080.00	2	2,080.00
15	Laundress (Mansion) .....	1	728.00	1	780.00
16	Nurse (Mansion) .....	1	728.00	1	728.00
17	Inspector .....	1	400.00	1	400.00
18	Extra Assistance (Mansion) .....	..	600.00	..	600.00
19	Junior Clerk .....	1	900.00	1	945.00
Totals.....		54	\$60,958.00	54	\$62,255.00

**OBJECT OF EXPENDITURE**

**Contractual Services:**

201	General Repairs .....	\$3,000.00	\$3,000.00
203	Light, Heat, Power and Water.....	20,500.00	20,500.00
204	Traveling .....	15.00	15.00
205	Transportation .....	50.00	50.00
206	Communication .....	225.00	225.00
208	All Other .....	250.00	250.00

**Supplies:**

303	Fuel .....	11,900.00	11,900.00
304	Office .....	100.00	100.00
306	Laundry, Cleaning and Disinfecting.....	600.00	600.00
309	Agricultural and Botanical.....	1,500.00	1,500.00
311	Power Plant .....	725.00	725.00
312	Wearing Apparel .....	1,000.00	1,000.00
313	Household .....	300.00	300.00
314	All Other .....	800.00	800.00

**Materials:**

401	Building, Plumbing, Electrical, Painting.....	3,200.00	3,200.00
-----	---	----------	----------

**Equipment:**

508	Tools and Machinery.....	400.00	275.00
509	All Other .....	200.00	200.00

Totals.....		\$44,765.00	\$44,640.00
-------------	--	-------------	-------------