

Acct. No.		#	1946	#	1947
8	Senior Clerk	2	2,934.00	2	2,996.00
9	Reception Clerk	1	1,500.00	1	1,500.00
10	Stenographer-Secretary	1	2,250.00	1	2,250.00
11	Senior Stenographer	5	8,053.00	5	8,345.00
12	Junior Stenographer	4	4,832.00	4	5,064.00
13	Senior Typist	3	4,254.00	3	4,458.00
14	Additional Clerical Assistance.....	..	300.00	..	300.00
Totals.....		27	\$52,663.00	27	\$54,218.00

OBJECTIVE OF EXPENDITURE

Contractual Services:

201	General Repairs	\$50.00	\$50.00
202	Motor Vehicle Repairs.....	200.00	200.00
203	Light, Heat, Power and Water.....	400.00	400.00
204	Traveling	1,000.00	1,000.00
205	Transportation	15.00	15.00
206	Communication	2,750.00	2,750.00
207	Printing, other than Office Supplies.....	1,500.00	1,500.00
208	All Other	140.00	140.00

Supplies:

304	Office	2,000.00	2,000.00
305	Medical and Laboratory	300.00	75.00
308	Educational, Vocational and Recreational.....	75.00	75.00
310	Motor Vehicle	400.00	400.00

Equipment:

501	Office	1,200.00	620.00
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Fixed Charges:

702	Insurance	45.00	45.00
704	All Other	125.00	125.00

Totals.....		\$10,200.00	\$9,395.00
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SUMMARY

1	Salaries, Wages and Special Payments.....	\$52,663.00	\$54,218.00
2	Operating Expenses	10,200.00	9,395.00
Total Appropriations from General Funds..		62,863.00	63,613.00

STATE TAX COMMISSION

Salaries, Wages and Special Payments:

1	Chairman	1	\$7,000.00	1	\$7,000.00
2	Commissioner	2	10,000.00	2	10,000.00