

Acct.

No.		#	1946	#	1947
31	Motor Vehicle Senior License Examiner.....	3	6,660.00	3	6,750.00
32	Motor Vehicle Junior License Examiner.....	15	26,175.00	15	26,850.00
33	Storekeeper, I	1	2,000.00	1	2,000.00
34	Mechanical Handyman, I.....	1	1,800.00	1	1,800.00
35	Automobile Mechanic, I.....	1	1,740.00	1	1,827.00
36	Chauffeur, I	1	1,260.00	1	1,320.00
37	Garageman	1	1,050.00	1	1,100.00
38	Janitor	2	2,265.00	2	2,265.00
39	Porter	1	1,125.00	1	1,125.00
40	Cleaner	4	3,060.00	4	3,120.00
41	Seasonal Clerical Assistance.....	..	28,000.00	..	28,000.00
Totals.....		147	\$266,569.00	147	\$272,765.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$3,000.00	\$3,000.00
202	Motor Vehicle Repairs.....	1,500.00	1,500.00
203	Light, Heat, Power and Water.....	3,300.00	3,300.00
204	Traveling	18,000.00	18,000.00
205	Transportation	100.00	100.00
206	Communication	23,000.00	23,000.00
207	Printing, other than Office Supplies.....	7,000.00	7,000.00
208	All Other	75,500.00	77,000.00

Supplies:

303	Fuel	1,800.00	1,800.00
304	Office	15,000.00	15,000.00
310	Motor Vehicle	3,500.00	3,500.00
312	Wearing Apparel	1,200.00	1,200.00

Materials:

401	Building, Plumbing, Electrical, Painting.....	3,000.00	3,000.00
-----	---	----------	----------

Equipment:

501	Office	3,500.00	3,500.00
506	Motor Vehicles	10,000.00	3,000.00
507	Educational, Vocational and Recreational....	1,000.00	1,000.00

Land and Structures:

602	Structures	6,000.00
-----	------------------	----------	-------

Fixed Charges:

701	Rent	1,500.00	1,500.00
702	Insurance	3,000.00	3,000.00

Totals.....		\$180,900.00	\$169,400.00
-------------	--	--------------	--------------