

DEPARTMENT OF BUDGET AND PROCUREMENT

Acct.

Acct. No.		#	1946	#	1947
Salaries, Wages and Special Payments:					
1	Director	1	\$7,500.00	1	\$7,500.00
2	Chief, Budget Bureau.....	1	5,000.00	1	5,000.00
3	Accountant	1	3,150.00	1	3,300.00
4	Principal Account Clerk, II.....	1	2,375.00	1	2,375.00
5	Senior Account Clerk.....	1	1,875.00	1	1,875.00
6	Stenographer—Accounting	1	1,500.00	1	1,575.00
7	Stenographer—Secretary	1	2,160.00	1	2,250.00
8	Chief, Purchasing Bureau.....	1	5,000.00	1	5,000.00
9	Buyer	4	14,000.00	4	14,000.00
10	Senior Account Clerk.....	2	4,050.00	2	4,125.00
11	Principal Clerk	1	1,680.00	1	1,760.00
12	Senior Clerk	2	2,872.00	2	2,934.00
13	Senior Stenographer	3	4,715.00	3	4,934.00
14	Junior Stenographer	1	1,208.00	1	1,266.00
15	Senior Typist	1	1,622.00	1	1,690.00
16	Junior Typist	2	2,300.00	2	2,350.00
17	Warehouse Superintendent	1	2,112.00	1	2,208.00
18	Chauffeur, I	1	1,260.00	1	1,320.00
19	Office Boy	1	945.00	1	990.00
20	Watchman, I	1	1,296.00	1	1,350.00
21	Printer's Advisor	1	1,320.00	1	1,380.00
22	Technical Assistance	300.00	..	300.00
23	Additional Clerical Assistance.....	..	540.00	..	540.00
Totals.....		29	\$68,780.00	29	\$70,022.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$150.00	\$150.00
202	Motor Vehicle Repairs.....	150.00	150.00
203	Light, Heat, Power and Water.....	850.00	850.00
204	Traveling	1,000.00	1,000.00
205	Transportation	25.00	25.00
206	Communication	8,000.00	8,000.00
207	Printing, other than Office Supplies.....	100.00	100.00
208	All Other	250.00	250.00

Supplies:

303	Fuel	800.00	800.00
304	Office	3,800.00	3,800.00
310	Motor Vehicle	50.00	50.00
314	All Other Warehouse Supplies.....	100.00	100.00

Equipment:

501	Office	1,800.00	200.00
506	Motor Vehicles	1,100.00