

Acct. No.	#	1946	#	1947
<b>Supplies:</b>				
304	Office .....	10,000.00		10,000.00
310	Motor Vehicle .....	1,500.00		1,500.00
<b>Equipment:</b>				
501	Office .....	1,500.00		1,500.00
506	Motor Vehicles .....	1,200.00		.....
<b>Fixed Charges:</b>				
701	Rent .....	8,850.00		8,850.00
702	Insurance .....	3,346.00		3,346.00
	<b>Totals.....</b>	<b>\$62,396.00</b>		<b>\$61,196.00</b>

**OBJECT OF EXPENDITURE****Admissions Tax Division:****Contractual Services:**

201	General Repairs .....	\$75.00		\$75.00
202	Motor Vehicle Repairs.....	200.00		200.00
204	Traveling .....	5,000.00		5,000.00
205	Transportation .....	15.00		15.00
206	Communication .....	700.00		700.00
207	Printing, other than Office Supplies.....	150.00		150.00

**Supplies:**

304	Office .....	300.00		300.00
310	Motor Vehicle .....	1,400.00		1,400.00

**Equipment:**

501	Office .....	100.00		100.00
506	Motor Vehicles .....	1,200.00		.....

**Fixed Charges:**

702	Insurance .....	372.00		372.00
	<b>Totals.....</b>	<b>\$9,512.00</b>		<b>\$8,312.00</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$428,443.00		\$438,731.00
2	Operating Expenses .....	151,753.00		142,853.00
	<b>Total Salaries and Expenses.....</b>	<b>\$580,196.00</b>		<b>\$581,584.00</b>
	<b>Total Appropriations from General Funds..</b>	<b>\$544,877.00</b>		<b>\$544,642.00</b>
	<b>Total Appropriations from Special Funds..</b>	<b>35,319.00</b>		<b>36,942.00</b>
	<b>Total Appropriations .....</b>	<b>\$580,196.00</b>		<b>\$581,584.00</b>