

Acct. No.		\$	1946	\$	1947
Equipment:					
501	Office		500.00		500.00
506	Motor Vehicles				600.00
Fixed Charges:					
701	Rent		100.00		100.00
702	Insurance		361.00		361.00
704	All Other		50.00		50.00
Totals.....			<u>\$11,451.00</u>		<u>\$12,051.00</u>

OBJECT OF EXPENDITURE

Alcoholic Beverages Tax Division:

Contractual Services:

201	General Repairs	\$175.00	\$175.00
202	Motor Vehicle Repairs.....	1,000.00	1,000.00
204	Traveling	13,000.00	13,000.00
205	Transportation	200.00	200.00
206	Communication	1,700.00	1,700.00
207	Printing, other than Office Supplies.....	10,700.00	10,700.00
208	All Other	100.00	100.00

Supplies:

304	Office	800.00	800.00
310	Motor Vehicle	3,300.00	3,300.00

Equipment:

501	Office	500.00	500.00
506	Motor Vehicles	3,000.00	

Fixed Charges:

701	Rent	300.00	300.00
702	Insurance	2,327.00	2,327.00

Totals.....		<u>\$37,102.00</u>	<u>\$34,102.00</u>
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OBJECT OF EXPENDITURE

Income Tax Division:

Contractual Services:

201	General Repairs	\$400.00	\$400.00
202	Motor Vehicle Repairs.....	300.00	300.00
204	Traveling	14,000.00	14,000.00
206	Communication	10,600.00	10,600.00
207	Printing, other than Office Supplies.....	10,700.00	10,700.00