

Acct. No.			
30	Carpenter .....	1	1,848
31	Chauffeur I .....	1	1,936
32	Janitor .....	2	3,220
33	Cleaner .....	12	14,504
34	Watchman II .....	1	1,502
35	Chaplain (Part time).....	..	300
36	Special Payments .....	..	7,500
	Total.....	129	230,216

OBJECT OF EXPENDITURE

<b>Contractual Services:</b>			
201	General Repairs .....		3,500
202	Motor Vehicle Repairs.....		500
203	Light, Heat, Power and Water.....		3,000
204	Traveling .....		1,000
205	Transportation .....		100
206	Communication .....		1,500
207	Printing, other than Office Supplies.....		100
208	All Other .....		45,000
<b>Supplies:</b>			
301	Food .....		95,834
303	Fuel .....		20,000
304	Office .....		400
305	Medical and Laboratory.....		8,960
306	Laundry, Cleaning and Disinfecting.....		3,000
307	Refrigeration .....		300
308	Educational, Vocational and Recreational.....		500
309	Agricultural and Botanical.....		150
310	Motor Vehicle .....		800
311	Power Plant.....		300
312	Wearing Apparel .....		3,360
313	Household .....		6,000
314	All Other .....		500
<b>Materials:</b>			
401	Building, Plumbing, Electrical and Painting.....		2,650
405	Motor Vehicle .....		100
406	Equipment .....		100
407	Highway.....		150
408	Sewer and Water.....		150
<b>Equipment:</b>			
501	Office .....		198
502	Household .....		1,000