

Acct.  
No.

OBJECT OF EXPENDITURE

**Contractual Services:**

201	General Repairs .....	4,000
202	Motor Vehicle Repairs.....	4,500
203	Light, Heat, Power and Water.....	10,000
204	Traveling .....	23,000
205	Transportation .....	2,826
206	Communication .....	43,000
207	Printing, other than Office Supplies.....	2,000
208	All Other .....	6,600
208A-1	Hospitalization (Rapid Venereal Disease Treatment)	10,000
208A-2	School Health Program.....	8,000
208A-3	Mental Health Clinic Program.....	25,000

**Supplies:**

303	Fuel .....	4,000
304	Office .....	25,000
305	Medical and Laboratory.....	60,000
306	Laundry, Cleaning and Disinfecting.....	496
308	Educational, Vocational and Recreational.....	480
310	Motor Vehicle .....	19,000
314	All Other .....	2,000
314A	Venereal Disease Clinic Supplies.....	800
314B	Venereal Disease Drugs.....	10,000

**Materials:**

405	Motor Vehicle .....	5,500
409	All Other .....	565

**Equipment:**

501	Office .....	9,000
503	Medical and Laboratory .....	5,000
506	Motor Vehicles .....	35,000
507	Educational, Vocational and Recreational.....	400
508	Tools and Machinery.....	136
509	All Other .....	500

**Fixed Charges:**

701	Rent .....	16,000
702	Insurance .....	4,500
704	All Other .....	687

Total.....	337,990
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