

Acct.  
No.

## OBJECT OF EXPENDITURE

<b>Contractual Services:</b>		
201	General Repairs .....	350
204	Traveling .....	5,400
205	Transportation .....	100
206	Communication .....	1,000
207	Printing, other than Office Supplies.....	1,000
208	All Other .....	50
<b>Supplies:</b>		
304	Office .....	200
305	Medical and Laboratory.....	50
308	Educational, Vocational and Recreational.....	150
<b>Equipment:</b>		
501	Office .....	300
503	Medical and Laboratory.....	8,500
507	Educational, Vocational and Recreational.....	50
<b>Fixed Charges:</b>		
701	Rent .....	500
704	All Other .....	35
	<b>Total.....</b>	<b>17,685</b>

## SUMMARY

1	Salaries, Wages and Special Payments.....	31,648
2	Operating Expenses .....	17,685
	<b>Total Appropriations from General Funds.....</b>	<b>49,333</b>

## DEPARTMENT OF RESEARCH AND EDUCATION

**Salaries, Wages and Special Payments:**

1	Director and Biologist.....	1	7,317
2	Education Assistant .....	1	3,835
3	Biologist I.....	3	13,651
4	Biologist II.....	4	15,675
5	Biologist III.....	3	8,479
6	Chemist III.....	1	2,657
7	Superintendent, Fish Hatcheries.....	1	2,750
8	Administrative Assistant II.....	1	3,850
9	Investigator .....	1	2,858
10	Senior Stenographer .....	1	2,137
11	Senior Typist .....	1	2,021
12	Stenographer, Accounting .....	1	2,615