

Acct.  
No.

OBJECT OF EXPENDITURE

<b>Contractual Services:</b>		
202	Motor Vehicle Repairs.....	500
203	Light, Heat, Power and Water.....	50
206	Communication .....	100
208	All Other .....	100
208A	Refunds—Counties .....	800
<b>Supplies:</b>		
310	Motor Vehicle .....	1,000
314	All Other .....	300
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting.....	500
405	Motor Vehicle .....	100
406	Equipment .....	100
<b>Equipment:</b>		
506	Motor Vehicles .....	1,800
<b>Fixed Charges:</b>		
702	Insurance .....	78
Total.....		5,428

SUMMARY

1	Salaries, Wages and Special Payments.....	5,142
2	Operating Expenses .....	5,428
Total Appropriations from Special Funds.....		10,570

The appropriation to this budget is from Special Funds which are the revenues received from the sale of products from lands under lease from the Federal Government. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the Department by approved budget amendment.

DEPARTMENT OF GEOLOGY, MINES AND WATER  
RESOURCES—GEOLOGY AND WATER RESOURCES

<b>Salaries, Wages and Special Payments:</b>		
1	Director .....	1 4,567
2	Administrative Assistant II.....	1 3,388
3	Technical Expert (Part time) (3).....	.. 3,500
4	Water Engineer (Part time) (2).....	.. 1,740
5	Special Payments .....	.. 400
Total.....		2 13,595