

Acct.		
No.		
	Supplies:	
301	Food	300
304	Office	500
306	Laundry, Cleaning and Disinfecting.....	50
308	Educational, Vocational and Recreational.....	200
310	Motor Vehicle	2,000
312	Wearing Apparel	1,350
314	All Other	150
	Materials:	
405	Motor Vehicle	400
	Equipment:	
501	Office	120
506	Motor Vehicles	4,250
507	Educational, Vocational and Recreational.....	400
508	Tools and Machinery.....	200
509	All Other	104
	Fixed Charges:	
702	Insurance	494
	Total.....	40,368

SUMMARY

1	Salaries, Wages and Special Payments.....	64,638
2	Operating Expenses	40,368
	Total Appropriations from Special Funds.....	105,006

The appropriation to this budget is from Special Funds which are the revenues of the Department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.

**DEPARTMENT OF STATE FORESTS AND PARKS—
FEDERAL-STATE COOPERATIVE LAND FUND**

	Salaries, Wages and Special Payments:	
1	Forest Supervisor II.....	2 3,142
2	Wages—Labor 2,000
	Total.....	2 5,142