

Acct.

No.

Fixed Charges:

701	Rent	120
702	Insurance	104
704	All Other	100
	Total.....	33,366

SUMMARY

1	Salaries, Wages and Special Payments.....	16,800
2	Operating Expenses	33,366
	Total Appropriations from Special Funds.....	50,166

The appropriation to this budget is from Special Funds which are the revenues the Department of State Forests and Parks receives from the sale of forest products and special permits. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.

**DEPARTMENT OF STATE FORESTS AND PARKS—
ROADSIDE TREE FUND**

Salaries, Wages and Special Payments:

1	Assistant Forester	1	4,400
2	Forest Supervisor I.....	1	2,760
3	Tree Supervisor I.....	14	34,353
4	Tree Supervisor II.....	3	6,160
5	Junior Account Clerk.....	1	2,200
6	Junior Typist	2	3,465
7	Forest Wardens (Hourly).....	..	10,500
8	Wages—Labor	800
	Total.....	22	64,638

OBJECT OF EXPENDITURE

Contractual Services:

202	Motor Vehicle Repairs.....	1,200
203	Light, Heat, Power and Water.....	250
204	Traveling	25,000
206	Communication	1,400
207	Printing, other than Office Supplies.....	1,000
208	All Other	500
208A	Refunds—Miscellaneous	500