

Acct.

No.

Supplies:

302	Forage and Veterinary.....	15,000
303	Fuel	300
304	Office	400
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	10,000
309	Agricultural and Botanical	100
310	Motor Vehicle	16,500
311	Power Plant	100
312	Wearing Apparel	2,200
313	Household	100
314	All Other	500

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,000
406	Equipment	50
409	All Other	50

Equipment:

501	Office	300
505	Agricultural and Botanical.....	100
506	Motor Vehicles	3,500
507	Educational, Vocational and Recreational.....	800
508	Tools and Machinery.....	800
509	All Other	1,000

Fixed Charges:

701	Rent	3,400
702	Insurance	941
703	Pensions.....	1,825

Total.....	73,666
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SUMMARY

1	Salaries, Wages and Special Payments.....	44,555
2	Operating Expenses	73,666

Total Appropriations from Special Funds.....	118,221
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All the revenues collected by this Department are, by law, dedicated to the purpose of the Department of Game and Inland Fish, and any unexpended balance remaining in the budget at the end of the fiscal year does not revert to the General Treasury but is carried forward for the use of the Department during the subsequent fiscal year. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.