

Acct.

No.

46	Shift Engineer .....	3	6,270
47	Mechanical Handyman II.....	1	1,694
48	Janitor .....	2	3,580
49	Steward, Institutional II.....	1	1,609
50	Cook .....	9	16,127
51	Waiter .....	2	2,558
52	Janitress (Part time).....	..	600
53	Longevity Pay (Items 1-14).....	..	68,465
54	Special Payments (Medical Services).....	..	1,000
55	Special Payments .....	..	2,000
	Total.....	350	803,098

OBJECT OF EXPENDITURE

**Contractual Services:**

201	General Repairs .....	6,000
202	Motor Vehicle Repairs.....	20,690
203	Light, Heat, Power and Water.....	11,500
204	Traveling .....	312,280
205	Transportation .....	200
206	Communication .....	40,000
207	Printing, other than Office Supplies.....	500
208	All Other .....	21,000

**Supplies:**

301	Food .....	18,807
303	Fuel .....	5,171
304	Office .....	14,000
305	Medical and Laboratory.....	2,100
306	Laundry, Cleaning and Disinfecting.....	1,200
308	Educational, Vocational and Recreational.....	1,000
310	Motor Vehicle .....	150,000
312	Wearing Apparel .....	40,000
313	Household .....	3,000
314	All Other (Radio).....	25,000
314A	Training School .....	3,000

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	2,200
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**Equipment:**

501	Office .....	1,000
502	Household .....	1,500
503	Medical and Laboratory .....	500
506	Motor Vehicles .....	60,000
508	Tools and Machinery.....	500
509	All Other .....	8,000