

Acct.			
No.			
6	Carpenter	1	2,500
7	Messenger	2	3,148
8	Watchman	19	37,088
9	Landscape Gardener	1	2,600
10	Caretaker I	9	18,832
11	Cleaner	14	13,860
12	Secretary (Mansion)	1	2,860
13	Butler (Mansion)	2	3,874
14	Cook (Mansion)	1	2,002
15	Housemaid (Mansion)	2	2,746
16	Laundress (Mansion)	1	1,040
17	Janitor (Mansion)	1	1,602
18	Extra Assistance	8,500
	Total	65	127,228

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	3,500
203	Light, Heat, Power and Water	27,000
204	Traveling	15
205	Transportation	100
206	Communication	375
208	All Other	1,100

Supplies:

303	Fuel	21,000
304	Office	75
306	Laundry, Cleaning and Disinfecting	750
307	Refrigeration	200
309	Agricultural and Botanical	1,800
311	Power Plant	1,000
312	Wearing Apparel	1,000
313	Household	1,000
314	All Other	1,100

Materials:

401	Building, Plumbing, Electrical and Painting	2,000
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Equipment:

508	Tools and Machinery	800
509	All Other	200

Fixed Charges:

702	Insurance	10
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Total	63,025
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