

Acct.		
No.		
203	Light, Heat, Power and Water.....	7,500
204	Traveling	20,000
205	Transportation	150
206	Communication	122,310
207	Printing, other than Office Supplies.....	13,675
208	All Other	130,110
Supplies:		
303	Fuel	4,000
304	Office	34,860
310	Motor Vehicle	9,500
312	Wearing Apparel	4,000
Materials:		
401	Building, Plumbing, Electrical and Painting.....	2,500
Equipment:		
501	Office	15,654
506	Motor Vehicles	6,600
507	Educational, Vocational and Recreational.....	250
Fixed Charges:		
701	Rent	9,000
702	Insurance	5,826
703	Pensions	32,500
704	All Other	600
	Total.....	<u>424,535</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	744,858
2	Operating Expenses	424,535
	Total Appropriations from Special Funds.....	<u>1,169,393</u>

DEPARTMENT OF PUBLIC IMPROVEMENTS

Salaries, Wages and Special Payments:

1	Chief Engineer	1	8,000
2	Assistant Chief Engineer	2	12,900
3	Office Engineer	1	4,515
4	Principal Architect	1	7,500
5	Architect	1	6,450
6	Architectural Designer	2	8,925
7	Architectural Draftsman	5	16,500
8	Utility Designer-Draftsman	1	4,193