

Acct.
No.

SUMMARY

1	Salaries, Wages and Special Payments.....	1,103,860
2	Operating Expenses	367,790
	Total Salaries and Expenses.....	<u>1,471,650</u>
	Total Appropriations from General Funds.....	1,338,983
	Total Appropriations from Special Funds.....	132,667
	Total Appropriations	<u>1,471,650</u>

DEPARTMENT OF BUDGET AND PROCUREMENT

Salaries, Wages and Special Payments:

1	Director	1	10,000
2	Chief, Budget Bureau.....	1	8,250
3	Building Engineer	2	13,200
4	Farm Manager-Adviser	1	6,336
5	Budget Analyst I.....	1	5,760
6	Budget Analyst II.....	1	4,257
7	Budget Analyst III.....	1	3,870
8	Accountant	1	3,927
9	Principal Account Clerk I.....	1	3,234
10	Principal Account Clerk II.....	1	3,038
11	Senior Account Clerk.....	2	5,020
12	Chief, Purchasing Bureau.....	1	8,250
13	Buyer	6	29,964
14	Buyer's Clerk	5	12,760
15	Stenographer-Secretary	2	5,687
16	Senior Stenographer	1	2,545
17	Junior Stenographer	2	3,665
18	Senior Typist	3	6,735
19	Junior Typist	1	1,694
20	Principal Clerk	1	2,750
21	Senior Clerk	3	6,355
22	Junior Clerk	1	1,574
23	Supervisor, Donable Food Program.....	1	2,721
24	Warehouse Supervisor	1	3,192
25	Warehouse Helper	3	5,896
26	Watchman I.....	1	2,033
27	Janitor	1	1,790
28	Technical Assistance	300
29	Additional Clerical Assistance.....	..	300
30	Labor—Warehouse	350
	Total.....	<u>46</u>	<u>165,453</u>