

Acct.

No.

Admissions Tax Division:**Contractual Services:**

201	General Repairs	100
202	Motor Vehicle Repairs.....	300
204	Traveling	5,500
206	Communication.....	1,500

Supplies:

304	Office	1,000
310	Motor Vehicle	2,200

Equipment:

501	Office	250
506	Motor Vehicles	1,500

Fixed Charges:

702	Insurance	340
703	Pensions	1,900

Total.....	14,590
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Retail Sales Tax Division:**Contractual Services:**

201	General Repairs	1,400
202	Motor Vehicle Repairs.....	2,000
203	Light, Heat, Power and Water.....	4,200
204	Traveling	30,000
206	Communication	19,000
207	Printing, other than Office Supplies.....	5,000
208	All Other	4,100

Supplies:

304	Office	20,000
305	Medical and Laboratory	100
306	Laundry, Cleaning and Disinfecting.....	500
310	Motor Vehicle	2,800
312	Wearing Apparel	200
314	All Other	400

Equipment:

501	Office	6,700
507	Educational, Vocational and Recreational.....	200

Fixed Charges:

701	Rent	9,900
702	Insurance	800

Total.....	107,300
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