

Acct.

No.

**Fixed Charges:**

701	Rent .....	830
702	Insurance .....	1,500
704	All Other .....	180
	<b>Total</b> .....	<b>41,275</b>

**Bureau of Revenue Estimates:****Contractual Services:**

201	General Repairs .....	25
204	Traveling .....	400
206	Communication .....	100
207	Printing, other than Office Supplies.....	100

**Supplies:**

304	Office .....	200
308	Educational, Vocational and Recreational.....	100

**Equipment:**

501	Office .....	400
	<b>Total</b> .....	<b>1,325</b>

**Gasoline Tax Division:****Contractual Services:**

201	General Repairs .....	275
202	Motor Vehicle Repairs.....	500
204	Traveling .....	10,000
206	Communication .....	3,400
207	Printing, other than Office Supplies.....	200
208	All Other .....	25

**Supplies:**

304	Office .....	2,400
310	Motor Vehicle .....	3,200

**Equipment:**

501	Office .....	675
506	Motor Vehicles .....	3,000

**Fixed Charges:**

701	Rent .....	100
702	Insurance .....	540
703	Pensions.....	2,500
	<b>Total</b> .....	<b>26,815</b>