

Acct.

No.

Fixed Charges:

701-1 Rent (Offices and garages).....	60,000
701-2 Equipment Rent	350,000
702-1 Insurance	117,149
703 Pensions	300,000
704-1 Payments, direct to county authorities for maintenance and construction of road systems, and participating shares to municipalities.....	4,573,752
704-2 Debt Service	6,371,145
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Total.....	22,026,762

SUMMARY

1 Salaries, Wages and Special Payments.....	7,285,622
2 Operating Expenses	22,026,762
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Total Appropriations from Special Funds.....	29,312,384

The appropriation from Special Funds is predicated on estimated revenues. It is intended that this appropriation shall be one hundred per cent (100%) of the actual revenues received and that no part thereof shall revert to the General Fund of the State, but shall be applied and administered by the Commission according to law.

**STATE ROADS COMMISSION—REVENUE BONDS
AND TOLL FACILITIES**

Salaries, Wages and Special Payments:

Administrative and Fiscal:

1 Chief Auditor, State Roads Commission.....	1	6,960
2 General Manager, Chesapeake Bay Ferries.....	1	7,042
3 Assistant General Manager, Chesapeake Bay Ferries..	1	6,000
4 Superintendent, Toll Bridge.....	2	9,134
5 Accountant	1	3,927
6 Principal Account Clerk I.....	3	9,933
7 Principal Account Clerk II.....	4	11,835
8 Accounting Machine Operator.....	2	4,442
9 Senior Account Clerk.....	2	4,390
10 Stenographer, Accounting	1	2,247
11 Stenographer-Secretary	1	3,025
12 Senior Stenographer	3	6,819
13 Senior Typist	1	2,069
14 Junior Typist	2	3,311
15 Senior Clerk	11	22,102