

Acct.
No.

SUMMARY

1	Salaries, Wages and Special Payments.....	225,411
2	Operating Expenses	197,279
3	Additional Personnel and Operating Expenses.....	117,145
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	Total Appropriations from General Funds.....	539,835

MONTROSE SCHOOL FOR GIRLS

Salaries, Wages and Special Payments:

1	Superintendent, J.C.I. II.....	1	4,567
2	Assistant Superintendent, J.C.I. II.....	1	3,300
3	Director of Social Service II.....	1	2,520
4	Case Worker	2	4,968
5	Junior Case Worker.....	1	2,079
6	Graduate Nurse, Institutional.....	1	2,500
7	Director of Education II.....	1	3,105
8	Teacher I	2	5,875
9	Teacher II	5	12,430
10	Vocational Instructor I.....	1	2,750
11	Vocational Instructor II.....	3	7,370
12	Matron I	6	12,144
13	Matron II	10	18,019
14	Principal Account Clerk II.....	1	3,165
15	Senior Stenographer	1	2,443
16	Storekeeper II	1	1,936
17	Housekeeper	1	1,449
18	Laundry Supervisor II.....	1	2,200
19	Farm Manager II.....	1	2,246
20	Farmer	1	1,574
21	Farm Hand	4	5,672
22	Herdsmen II	1	1,936
23	Dairyman	1	1,790
24	Chief Stationary Engineer II.....	1	3,165
25	Carpenter	1	1,936
26	Mechanical Handyman I.....	1	1,848
27	Handyman	1	1,790
28	Watchman II	1	1,790
29	Physician, Institutional (Part time).....	..	1,200
30	Dentist, Institutional (Part time).....	..	960
31	Music Teacher (Part time).....	..	900
32	Labor (Farm)	1,000
33	Special Payments	1,500
34	Psychiatrist (Part time).....	..	1,848
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	Total.....	53	123,975