

Acct.

No.

309	Agricultural and Botanical.....	5,500
310	Motor Vehicle	3,500
311	Power Plant	500
312	Wearing Apparel	16,900
313	Household	6,000
314	All Other	500

Materials:

401	Building, Plumbing, Electrical and Painting.....	6,000
405	Motor Vehicle	200
406	Equipment	900
407	Highway	500
408	Sewer and Water.....	200
409	All Other	200

Equipment:

501	Office	600
502	Household	3,000
503	Medical and Laboratory.....	300
504	Live Stock	500
505	Agricultural and Botanical.....	2,000
506	Motor Vehicles	2,850
507	Educational, Vocational and Recreational.....	500
508	Tools and Machinery.....	500
509	All Other	300

Land and Structures:

603	Non-structural Improvements	500
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Fixed Charges:

702	Insurance	250
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Total.....	169,072
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SUMMARY

1	Salaries, Wages and Special Payments.....	215,593
2	Operating Expenses	169,072

Total Appropriations from General Funds.....	384,665
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MARYLAND TRAINING SCHOOL FOR BOYS**Salaries, Wages and Special Payments:**

1	Superintendent	1	6,190
2	Assistant Superintendent, J.C.I. I.....	1	3,575
3	Case Worker	3	7,394
4	Chief Parole Officer, J.C.I.	1	2,750