

Acct.		
No.		
25	Watchman I	1 1,750
26	Physician, Institutional II (Part time).....	.. 1,000
27	Dentist, Institutional (Part time).....	.. 500
28	Chaplain (Part time).....	.. 300
29	Special Payments 700
30	Labor (Farm) 840
	Total.....	42 96,478

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	3,000
202	Motor Vehicle Repairs	500
203	Light, Heat, Power and Water	4,500
204	Traveling	600
205	Transportation.....	25
206	Communication	1,600
207	Printing, other than Office Supplies.....	100
208	All Other	1,800

Supplies:

301	Food	23,972
302	Forage and Veterinary	4,000
303	Fuel	6,500
304	Office	450
305	Medical and Laboratory	800
306	Laundry, Cleaning and Disinfecting.....	900
308	Educational, Vocational and Recreational.....	1,000
309	Agricultural and Botanical.....	2,000
310	Motor Vehicle	1,500
311	Power Plant	100
312	Wearing Apparel	2,250
313	Household	2,500
314	All Other	100

Materials:

401	Building, Plumbing, Electrical and Painting	2,000
406	Equipment	100
409	All Other	50

Equipment:

501	Office	346
502	Household	2,000
503	Medical and Laboratory.....	100
504	Live Stock	300
505	Agricultural and Botanical	1,200
506	Motor Vehicles	1,000