

Acct.

No.

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	5,000
405	Motor Vehicle .....	200
406	Equipment .....	600
407	Highway .....	60

**Equipment:**

501	Office .....	2,300
502	Household .....	4,000
506	Motor Vehicles .....	3,700
507	Educational, Vocational and Recreational.....	11,000
508	Tools and Machinery.....	1,500
509	All Other .....	200

**Fixed Charges:**

702	Insurance .....	644
704	All Other .....	379

<b>Total.....</b>	<b>172,903</b>
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**SUMMARY**

1	Salaries, Wages and Special Payments.....	486,120
2	Operating Expenses .....	172,903

Total Salaries and Expenses.....	659,023
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Total Appropriations from General Funds.....	523,823
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Total Appropriations from Special Funds.....	135,200
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Total Appropriations.....	659,023
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Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

**UNIVERSITY OF MARYLAND AND STATE  
BOARD OF AGRICULTURE**

**SALARIES, WAGES AND OPERATING EXPENSES**

1	Division of Educational and Related Departments, College Park .....	1,742,415
2	Division of Agricultural Services, College Park.....	1,336,839
3	Maryland State College at Princess Anne.....	457,186
4	The Professional Schools, Baltimore.....	1,782,287
5	Teachers' Retirement Fund Contribution.....	392,858

Total General Funds.....	5,711,585
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