

Acct.

No.

Supplies:

301	Food	40,395
303	Fuel	7,500
304	Office	700
305	Medical and Laboratory.....	800
306	Laundry, Cleaning and Disinfecting.....	1,000
307	Refrigeration	50
308	Educational, Vocational and Recreational.....	5,000
309	Agricultural and Botanical.....	1,000
310	Motor Vehicle	950
311	Power Plant	25
313	Household	3,000
314	All Other	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,500
406	Equipment	50
407	Highway	500
408	Sewer and Water.....	50

Equipment:

501	Office	650
502	Household	3,000
503	Medical and Laboratory.....	2,000
506	Motor Vehicles	4,200
507	Educational, Vocational and Recreational.....	6,500
508	Tools and Machinery.....	100

Fixed Charges:

702	Insurance	325
Total.....		<u>97,820</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	188,397
2	Operating Expenses	97,820
Total Salaries and Expenses.....		<u>286,217</u>
Total Appropriations from General Funds.....		230,167
Total Appropriations from Special Funds.....		<u>56,050</u>
Total Appropriations.....		<u>286,217</u>

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.