

Acct.

No.

Supplies:		
301	Food	30,056
303	Fuel	5,600
304	Office	600
305	Medical and Laboratory.....	1,500
306	Laundry, Cleaning and Disinfecting.....	500
308	Educational, Vocational and Recreational.....	3,000
309	Agricultural and Botanical.....	200
310	Motor Vehicle	700
311	Power Plant	100
313	Household	2,200
314	All Other	100
Materials:		
401	Building, Plumbing, Electrical and Painting.....	1,200
406	Equipment	200
Equipment:		
501	Office	1,000
502	Household	1,500
503	Medical and Laboratory.....	500
507	Educational, Vocational and Recreational.....	3,000
508	Tools and Machinery.....	200
Fixed Charges:		
701	Rent	60
702	Insurance	160
	Total.....	70,301

SUMMARY

1	Salaries, Wages and Special Payments.....	213,337
2	Operating Expenses	70,301
	Total Salaries and Expenses.....	283,638
	Total Appropriations from General Funds.....	237,398
	Total Appropriations from Special Funds.....	46,240
	Total Appropriations.....	283,638

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.