

Acct.

No.

<b>Supplies:</b>		
301	Food .....	35,541
302	Forage and Veterinary .....	1,000
303	Fuel .....	7,500
304	Office .....	600
305	Medical and Laboratory .....	550
306	Laundry, Cleaning and Disinfecting .....	1,500
308	Educational, Vocational and Recreational .....	2,500
309	Agricultural and Botanical .....	350
310	Motor Vehicle .....	1,600
311	Power Plant .....	150
313	Household .....	2,500
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting .....	1,000
405	Motor Vehicle .....	150
406	Equipment .....	200
407	Highway .....	150
<b>Equipment:</b>		
501	Office .....	500
502	Household .....	3,500
503	Medical and Laboratory .....	500
507	Educational, Vocational and Recreational .....	4,000
508	Tools and Machinery .....	200
509	All Other .....	50
<b>Fixed Charges:</b>		
702	Insurance .....	1,000
Total.....		<u>82,816</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	155,080
2	Operating Expenses .....	82,816
Total Salaries and Expenses .....		<u>237,896</u>
Total Appropriations from General Funds.....		187,531
Total Appropriations from Special Funds.....		50,365
Total Appropriations .....		<u>237,896</u>

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.