

Acct.

No.

Supplies:

301	Food	95,017
303	Fuel	25,000
304	Office	6,000
305	Medical and Laboratory.....	4,000
306	Laundry, Cleaning and Disinfecting.....	3,500
308	Educational, Vocational and Recreational.....	10,000
309	Agricultural and Botanical.....	1,000
310	Motor Vehicle	1,500
311	Power Plant	600
312	Wearing Apparel	2,000
313	Household	7,500
314A	Book Store	30,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	9,000
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Equipment:

501	Office	6,000
502	Household	8,000
503	Medical and Laboratory.....	30,000
507	Educational, Vocational and Recreational.....	12,000
508	Tools and Machinery.....	1,500

Land and Structures:

603	Non-structural Improvements	1,000
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Fixed Charges:

701	Rent	5,000
702	Insurance	550

Total.....	366,386
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SUMMARY

1	Salaries, Wages and Special Payments.....	705,838
2	Operating Expenses	366,386

Total Salaries and Expenses	1,072,224
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Total Appropriations from General Funds.....	631,549
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Total Appropriations from Special Funds.....	440,675
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Total Appropriations.....	1,072,224
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Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.