

Acct.

No.

9	Head Matron (10 months)	2	3,481
10	Graduate Nurse, Institutional (10 months)	1	1,834
11	Head Cook (11 months)	1	2,017
12	Cook (10 months)	2	3,120
13	Kitchen Helper (10 months)	1	1,245
14	Waitress (3-10 months) (1-11 months)	4	4,608
15	Housemaid (10 months).....	3	3,256
16	Linen Stewardess (10 months).....	1	1,492
17	Laundry Helper (10 months)	4	5,140
18	Chief Stationary Engineer II	1	3,165
19	Mechanical Handyman I	1	1,848
20	Caretaker I	1	2,024
21	Watchman I	1	1,871
22	Janitor (1-10 months)	4	6,238
23	Consulting Physician (Part time)	805
24	Special Payments	1,100
Total.....		62	136,262

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	7,000
202	Motor Vehicle Repairs.....	200
203	Light, Heat, Power and Water.....	2,700
204	Traveling	800
205	Transportation	300
206	Communication	800
208	All Other	700

Supplies:

301	Food	24,566
302	Forage and Veterinary.....	1,500
303	Fuel	5,000
304	Office	200
305	Medical and Laboratory.....	300
306	Laundry, Cleaning and Disinfecting.....	500
307	Refrigeration	50
308	Educational, Vocational and Recreational.....	2,000
309	Agricultural and Botanical.....	50
310	Motor Vehicle	300
311	Power Plant	150
312	Wearing Apparel	600
313	Household	1,800

Materials:

401	Building, Plumbing, Electrical and Painting.....	800
406	Equipment	50