

Acct.

No.

| | | | |
|----|--|-----|---------|
| 28 | Shift Engineer | 3 | 7,740 |
| 29 | Plumber | 1 | 2,195 |
| 30 | Blacksmith | 1 | 2,033 |
| 31 | Electrician | 1 | 1,964 |
| 32 | Physician, Institutional (Part time) (1) | .. | 2,200 |
| 33 | Dentist, Institutional (Part time) (1) | .. | 1,500 |
| 34 | Chaplain (Part time) (2) | .. | 2,000 |
| 35 | Criminal Psychologist (Part time) (1) | .. | 3,300 |
| 36 | Psychiatric Services (Part time) | .. | 1,600 |
| | Total | 124 | 359,653 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|------|------------------------------------|--------|
| 201 | General Repairs | 3,500 |
| 202 | Motor Vehicle Repairs | 250 |
| 203 | Light, Heat, Power and Water | 6,000 |
| 204 | Traveling | 1,350 |
| 205 | Transportation | 50 |
| 206 | Communication | 2,800 |
| 208 | All Other | 3,500 |
| 208A | Gratuities to Prisoners | 12,000 |

Supplies:

| | | |
|-----|--|--------|
| 301 | Food | 74,400 |
| 302 | Forage and Veterinary | 18,000 |
| 303 | Fuel | 35,000 |
| 304 | Office | 2,000 |
| 305 | Medical and Laboratory | 3,000 |
| 306 | Laundry, Cleaning and Disinfecting | 4,500 |
| 307 | Refrigeration | 100 |
| 308 | Educational, Vocational and Recreational | 2,000 |
| 309 | Agricultural and Botanical | 2,500 |
| 310 | Motor Vehicle | 3,700 |
| 311 | Power Plant | 1,050 |
| 312 | Wearing Apparel | 31,000 |
| 313 | Household | 12,000 |
| 314 | All Other | 600 |

Materials:

| | | |
|-----|---|-------|
| 401 | Building, Plumbing, Electrical and Painting | 5,000 |
| 405 | Motor Vehicle | 800 |
| 406 | Equipment | 4,500 |
| 407 | Highway | 1,000 |
| 408 | Sewer and Water | 250 |
| 409 | All Other | 100 |