

Acct.

No.

26	Chief Stationary Engineer II	4	11,517
27	Carpenter-Foreman	1	2,195
28	Plumber-Foreman	1	2,472
29	Consulting Physician (Part time) (1) .....	..	1,200
30	Eye, Ear, Nose and Throat Specialist (Part time) (1) ..	..	1,000
31	Chaplain (Part time) (2) .....	..	2,000
32	Organist (Part time) (2) .....	..	400
33	Music Instructor (Part time) (1) .....	..	462
34	Psychiatrist Service (Part time) .....	..	1,900
35	Anesthetist (Part time) .....	..	1,000
Total.....		139	396,550

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	7,000
202	Motor Vehicle Repairs	700
203	Light, Heat, Power and Water	13,000
204	Traveling	500
205	Transportation	100
206	Communication	2,300
208	All Other	1,500
208A	Gratuities to Prisoners	8,000

Supplies:

301	Food	192,403
303	Fuel	72,000
304	Office	2,500
305	Medical and Laboratory	6,500
306	Laundry, Cleaning and Disinfecting	2,000
307	Refrigeration	300
308	Educational, Vocational and Recreational	500
309	Agricultural and Botanical	300
310	Motor Vehicle	1,000
311	Power Plant	3,300
312	Wearing Apparel	22,355
313	Household	12,000
314	All Other	1,000

Materials:

401	Building, Plumbing, Electrical and Painting	14,700
406	Equipment	1,500
408	Sewer and Water	300

Equipment:

501	Office	600
502	Household	3,100