

## Acct.

Acct. No.		
310	Motor Vehicle .....	6,500
311	Power Plant .....	4,000
312	Wearing Apparel .....	69,300
313	Household .....	56,700
314	All Other .....	6,000

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	20,000
405	Motor Vehicle .....	100
406	Equipment .....	5,490
407	Highway .....	500
408	Sewer and Water .....	1,000
409	All Other .....	800

**Equipment:**

501	Office .....	3,000
502	Household .....	20,000
503	Medical and Laboratory.....	5,000
504	Live Stock .....	500
505	Agricultural and Botanical.....	3,500
506	Motor Vehicles .....	11,560
507	Educational, Vocational and Recreational.....	4,000
508	Tools and Machinery.....	1,500
509	All Other .....	1,000

**Fixed Charges:**

702	Insurance .....	750
Total.....		<u>926,564</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	1,737,515
2	Operating Expenses .....	<u>926,564</u>
Total Appropriations from General Funds.....		2,664,079

**SPRING GROVE STATE HOSPITAL****Salaries, Wages and Special Payments:**

1	Superintendent, Spring Grove State Hospital.....	1	10,561
2	Clinical Director .....	1	8,503
3	Clinical Pathologist .....	1	6,655
4	Clinical Psychologist .....	1	5,022
5	Director of Psychiatric Education.....	1	7,188
6	Senior Physician, Psychiatric.....	7	48,487
7	Physician, Psychiatric .....	5	31,240