

Acct.

| No. | | | |
|-----|--|-----|-----------|
| 84 | Poultryman | 1 | 2,447 |
| 85 | Superintendent, Power and Maintenance..... | 1 | 6,655 |
| 86 | Chief Stationary Engineer..... | 1 | 4,529 |
| 87 | Fuel Combustion Adviser (Part time)..... | 1 | 912 |
| 88 | Shift Engineer | 5 | 15,704 |
| 89 | Steam Fireman | 3 | 7,809 |
| 90 | Sheet Metal Worker..... | 1 | 2,769 |
| 91 | Plumber | 1 | 3,229 |
| 92 | Carpenter Foreman..... | 1 | 3,329 |
| 93 | Carpenter | 4 | 10,824 |
| 94 | Painter Foreman | 1 | 2,853 |
| 95 | Painter | 6 | 13,824 |
| 96 | Electrician | 1 | 3,082 |
| 97 | Mechanical Handyman I..... | 3 | 8,307 |
| 98 | Mechanical Handyman II..... | 4 | 9,200 |
| 99 | Truck Driver, Heavy..... | 1 | 2,700 |
| 100 | Truck Driver, Light..... | 2 | 4,200 |
| 101 | Hospital Policeman | 2 | 5,362 |
| 102 | Watchman | 1 | 2,268 |
| 103 | Chaplain (Part time)..... | .. | 800 |
| 104 | Veterinary Surgeon (Part time) (1)..... | .. | 300 |
| 105 | Consultants (Part time)..... | .. | 4,600 |
| 106 | Seniority Adjustment | .. | 71,185 |
| | Total..... | 653 | 1,737,515 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|-----|---|--------|
| 201 | General Repairs | 20,000 |
| 202 | Motor Vehicle Repairs..... | 3,000 |
| 204 | Traveling | 700 |
| 205 | Transportation | 50 |
| 206 | Communication | 9,000 |
| 207 | Printing, other than Office Supplies..... | 100 |
| 208 | All Other | 4,000 |

Supplies:

| | | |
|-----|---|---------|
| 301 | Food | 472,823 |
| 302 | Forage and Veterinary..... | 24,000 |
| 303 | Fuel | 116,516 |
| 304 | Office | 2,500 |
| 305 | Medical and Laboratory..... | 23,625 |
| 306 | Laundry, Cleaning and Disinfecting..... | 17,250 |
| 307 | Refrigeration | 800 |
| 308 | Educational, Vocational and Recreational..... | 2,000 |
| 309 | Agricultural and Botanical..... | 9,000 |