

Acct.

No.

Materials:

401	Building, Plumbing, Electrical and Painting.....	3,000
406	Equipment	1,000

Equipment:

501	Office	382
502	Household	7,000
503	Medical and Laboratory	700
504	Live Stock	1,500
505	Agricultural and Botanical.....	1,500
507	Educational, Vocational and Recreational.....	100
508	Tools and Machinery.....	300

Fixed Charges:

702	Insurance	100
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Total.....	203,179
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SUMMARY

1	Salaries, Wages and Special Payments.....	369,335
2	Operating Expenses	203,179
Total Appropriations from General Funds.....		572,514

ROSEWOOD STATE TRAINING SCHOOL

Salaries, Wages and Special Payments:

1	Superintendent, Rosewood State Training School....	1	11,177
2	Clinical Director	1	8,873
3	Clinical Psychologist I.....	1	4,193
4	Clinical Psychologist II.....	1	3,099
5	Director of Child Education.....	1	5,284
6	Senior Physician, Psychiatric.....	2	15,212
7	Physician, Psychiatric	2	12,496
8	Assistant Physician, Psychiatric.....	2	9,058
9	Dentist	1	4,891
10	Dental Intern	1	2,100
11	Dental Hygienist	1	2,643
12	Pharmacist	1	3,595
13	Head Laboratory Technician.....	1	3,882
14	Laboratory Assistant	1	2,100
15	Case Worker	1	2,853
16	Social Worker	3	7,915
17	Supervisor of Nurses.....	1	3,882
18	Supervisor of Training.....	1	3,595
19	Registered Nurse	7	20,923