

Acct.

No.

Fixed Charges:

702 Insurance	350
Total.....	680,276

SUMMARY

1 Salaries, Wages and Special Payments.....	1,056,750
2 Operating Expenses	680,276
Total Appropriations from General Funds.....	1,737,026

EASTERN SHORE STATE HOSPITAL

Salaries, Wages and Special Payments:

1 Superintendent, Eastern Shore State Hospital.....	1	9,485
2 Senior Physician, Psychiatric.....	2	14,261
3 Physician, Psychiatric	2	11,408
4 Assistant Physician, Psychiatric.....	1	4,529
5 Clinical Psychologist II.....	1	3,193
6 Dentist	1	4,891
7 Head Laboratory Technician.....	1	3,082
8 Case Worker	1	3,125
9 Social Worker	2	4,894
10 Superintendent of Nurses.....	1	4,529
11 Registered Nurse	5	14,401
12 Supervisor of Hospital Attendants I.....	1	3,082
13 Supervisor of Hospital Attendants II.....	4	11,412
14 Hospital Charge Attendant.....	10	26,430
15 Hospital Attendant	52	112,100
16 Occupational Therapist	2	5,897
17 Occupational Therapy Aide.....	1	2,100
18 Physical Therapist	1	2,853
19 Business Assistant	1	6,160
20 Principal Account Clerk.....	1	2,853
21 Stenographer-Secretary	1	3,261
22 Stenographer (C)	3	6,400
23 Clerk-Typist	1	2,400
24 Telephone Operator (B).....	2	4,258
25 Storekeeper	1	3,021
26 Head Dietitian	1	3,595
27 Steward	1	3,125
28 Cook	2	5,538
29 Assistant Cook	2	4,536
30 Kitchen Helper.....	2	4,351
31 Housekeeper	1	2,484
32 Dining Room Supervisor.....	1	2,100