

Acct.
No.

OBJECT OF EXPENDITURE

| Contractual Services: | | |
|------------------------------|-----------------------------------------------|--------|
| 201 | General Repairs | 500 |
| 202 | Motor Vehicle Repairs..... | 200 |
| 203 | Light, Heat, Power and Water..... | 600 |
| 204 | Traveling | 5,000 |
| 206 | Communication | 3,000 |
| 207 | Printing, other than Office Supplies..... | 1,000 |
| 208 | All Other | 3,000 |
| Supplies: | | |
| 304 | Office | 1,000 |
| 310 | Motor Vehicle | 900 |
| Equipment: | | |
| 501 | Office | 1,000 |
| 506 | Motor Vehicles | 1,700 |
| 507 | Educational, Vocational and Recreational..... | 250 |
| Fixed Charges: | | |
| 701 | Rent | 1,800 |
| 702 | Insurance | 75 |
| 704 | All Other | 50 |
| Total..... | | 20,075 |

SUMMARY

| | | |
|----------------------------------------------|-------------------------------------------|---------|
| 1 | Salaries, Wages and Special Payments..... | 71,723 |
| 2 | Operating Expenses | 20,075 |
| 3 | For Salaries and Operating Expenses..... | 128,073 |
| Total Appropriations from General Funds..... | | 219,871 |

DEPARTMENT OF MENTAL HYGIENE

- To the Department of Mental Hygiene, to be allocated by the Commissioner of Mental Hygiene to the four Mental Disease Hospitals and Rosewood State Training School, primarily for additional personnel, as recommended by the Commissioner of Mental Hygiene and approved by the Board of Public Works; transfer to be made by approved budget amendment as the needs of the respective institutions are determined..... \$500,000