

Acct.

No.

Fixed Charges:

702	Insurance	40
704	All Other	10
	Total.....	<u>40,340</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	78,067
2	Operating Expenses	40,340
	Total Salaries and Expenses.....	<u>118,407</u>
	Total Appropriations from General Funds.....	63,407
	Total Appropriations from Special Funds.....	55,000
	Total Appropriations.....	<u>118,407</u>

Special Funds appropriated to this institution are from patients' fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

DEPARTMENT OF MENTAL HYGIENE

Salaries, Wages and Special Payments:

1	Commissioner of Mental Hygiene.....	1	8,750
2	Chief, Division of Psychiatric Education and Training	1	10,500
3	Field Supervisor, Public Welfare.....	1	4,815
4	Inspector of Psychiatric Nursing.....	1	3,300
5	Chief, Division of Administration and Finance.....	1	7,350
6	Public Relations Director.....	1	3,835
7	Personnel Director	1	5,250
8	Maintenance Engineer	1	5,250
9	Supervisor, Budgets and Accounts.....	1	5,040
10	Principal Account Clerk II.....	1	2,784
11	Senior Clerk	1	2,270
12	Medical Clerk	1	2,280
13	Stenographer-Secretary	1	3,025
14	Senior Stenographer	2	4,274
15	Special Payments	3,000
	Total.....	15	<u>71,723</u>