

Acct.

No.

Supplies:

301	Food	528,893
302	Forage and Veterinary.....	800
303	Fuel	80,000
304	Office	2,500
305	Medical and Laboratory.....	50,000
306	Laundry, Cleaning and Disinfecting.....	12,500
307	Refrigeration	750
308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	300
310	Motor Vehicle	4,550
311	Power Plant	1,500
312	Wearing Apparel	8,000
313	Household	40,000
314	All Other	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	25,000
405	Motor Vehicle	750
406	Equipment	2,000
407	Highway	1,000
408	Sewer and Water.....	500

Equipment:

501	Office	1,200
502	Household	10,000
503	Medical and Laboratory.....	1,000
504	Live Stock	60
505	Agricultural and Botanical.....	1,000
506	Motor Vehicles	6,550
508	Tools and Machinery.....	2,500
509	All Other	50

Fixed Charges:

701	Rent	50
702	Insurance	528

Total.....	<u>925,826</u>
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SUMMARY

1	Salaries, Wages and Special Payments.....	1,106,510
2	Operating Expenses	<u>925,826</u>

Total Appropriations from General Funds.....	<u>2,032,336</u>
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