

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS, FOR THE FISCAL YEARS 1944 AND 1945
—Continued

603-A	Reconstruction Fund—Current	1,151,719.96	1,381,407.95
603-1	Special Project, Ocean City Beach Protection	None	None
603-2	Prison Labor	None	None
603-3	Contingent Fund (Snow Removal and Correction of Flood Damage)	100,000.00	100,000.00
603-4	Special Project, North Beach Protection	None	None
		1,965,877.76	2,270,944.68
3	Fixed Charges:		
3-701-1	Rent, Office and Garages	\$ 19,000.00	\$ 19,000.00
701-2	Equipment	None	None
701-3	Office Rent—Administrative Offices, to be paid through the Board of Public Works	None	None
702-1	Insurance	50,000.00	50,000.00
702-2	Insurance, to be paid through the State Treasurer's Office	19,762.00	49,161.81
703	Pensions	None	None
704	All Other	None	None
704-1	Debt Service, State Roads Commission Debentures	672,507.50	674,507.50
704-2	Debt Service, County Obligations and Other Payments to Counties	340,000.00	315,000.00
704-3	Debt Service, Baltimore City	798,469.15	882,766.21
704-4	Debt Service, Ferry Revenue Bonds	None	None
704-5	State Funds required to operate and maintain Toll Bridges, exclusive of Salaries	87,610.00	87,610.00
		1,987,948.65	2,078,045.52
	Grand Total, Budget of Disbursements	\$8,663,535.10	\$9,415,287.82