

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS, FOR THE FISCAL YEARS 1944 AND 1945

BUDGET OF DISBURSEMENTS—Continued

For the Fiscal Year 1944 For the Fiscal Year 1945

Account Number	Purpose	For the Fiscal Year 1944	For the Fiscal Year 1945
1-200	Contractual Services:		
201	General Repairs.....	\$ 9,400.00	\$ 9,400.00
202	Motor Vehicle Repairs.....	17,450.00	17,450.00
203	Light, Heat, Power and Water.....	30,000.00	30,000.00
204	Traveling.....	42,000.00	42,000.00
205	Transportation.....	2,400.00	2,400.00
206	Communications.....	23,400.00	23,400.00
207	Printing, Other than Office Supplies.....	4,800.00	4,800.00
208	All Other.....	None	None
		131,050.00	131,050.00
1-300	Supplies:		
303	Fuel.....	\$ 9,900.00	\$ 9,900.00
304	Office.....	20,000.00	20,000.00
305	Medical and Laboratory.....	600.00	600.00
309	Agricultural and Botanical.....	5,000.00	5,000.00
310	Motor Vehicles.....	225,300.00	225,300.00
311	Power Plant.....	None	None
312	Wearing Apparel.....	1,000.00	1,000.00
314	All Other.....	15,000.00	15,000.00
		276,800.00	276,800.00
1-400	Materials:		
401	Building Materials.....	\$ 27,000.00	\$ 27,000.00
403	Electrical Materials.....	10,000.00	10,000.00
404	Painting.....	80,000.00	80,000.00
405	Motor Vehicles.....	50,000.00	50,000.00
406	Equipment.....	50,000.00	50,000.00
407	Highways.....	1,072,444.67	1,286,933.60
409	All Other.....	None	None
		1,289,444.67	1,503,933.60
2—	Capital Outlays:		
2-500	Equipment:		
501	Office.....	\$ 2,000.00	\$ 2,000.00
505	Agricultural and Botanical.....	None	None
506	Motor Vehicles.....	50,000.00	50,000.00
507	Educational, Vocational and Recreational.....	None	None
508	Tools and Machinery.....	50,000.00	50,000.00
509	All Other, including Signs and Markers.....	None	None
		102,000.00	102,000.00
2-600	Lands and Structures:		
601	Lands (Does not include Rights-of-Way).....	None	None
602	Structures (Garages and Shops only).....	None	None
603	Non-Structural Improvements (Includes Bridges, Grade Eliminations, Roads, New Construction, Reconstruction, Betterments and Additions, being estimated amount of Contract Work).....	\$ 714,157.80	\$ 789,556.73