

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS, FOR THE FISCAL YEARS 1944 AND 1945

BUDGET OF DISBURSEMENTS—Continued For the Fiscal Year 1944 For the Fiscal Year 1945

Account Number	Purpose	1944	1945
	Operating Engineer:		
	Chief Engineer's Division.....	36,360.00	34,560.00
	Right-of-Way Division.....	33,660.00	33,660.00
	Engineering District No. 1.....	33,880.00	30,080.00
	Engineering District No. 2.....	34,436.92	32,046.00
	Engineering District No. 3.....	29,280.00	29,280.00
	Engineering District No. 4.....	17,460.00	17,460.00
	Engineering District No. 5.....	24,100.00	24,100.00
	Engineering District No. 6.....	29,760.00	27,660.00
	Plans and Surveys:		
	Roads Division.....	84,288.00	84,288.00
	Bridges Division.....	44,140.00	44,140.00
	Storeroom and Yards:		
	Mechanical Division.....	18,840.00	18,840.00
	Signs Division.....	6,840.00	6,840.00
	Laboratory Division.....	26,700.00	26,700.00
	Construction Division.....	113,580.00	88,740.00
	Special Appropriation for Salaries to be paid for the purpose of employing personnel or to continue the engagement of certain employees now in service, technical, clerical and general classifications and as, in the discretion of the Commission, subject to approved budget amendments, may be necessary to complete projects of construction constituting the Military Access Road Program, and to otherwise perform duties in connection with the development and post-war planning of the State Road and Bridge System and other collateral projects.....	200,639.76	237,610.68
		\$1,112,814.02	\$1,112,814.02
	Adjustment of Salaries to conform to Recommendations of Salary Standards Board.....	68,000.00	78,000.00
		\$1,180,814.02	\$1,190,814.02
	Wages of Employees:		
	Engineering District No. 1.....	202,100.00	222,000.00
	Engineering District No. 2.....	292,800.00	322,800.00
	Engineering District No. 3.....	277,400.00	305,400.00
	Engineering District No. 4.....	190,200.00	209,200.00
	Engineering District No. 5.....	409,800.00	450,700.00
	Engineering District No. 6.....	237,000.00	260,700.00
	Accounting and Commercial Division:		
	Head Office Building.....	4,000.00	4,000.00
	Ferry System.....	8,000.00	8,000.00
	Operating Engineer's Division.....	34,700.00	34,700.00
	Plans and Surveys—Roads Division.....	2,000.00	2,000.00
	Storeroom and Yards Division.....	10,200.00	10,200.00
	Laboratory Division.....	2,000.00	2,000.00
	Special Payments.....	1,670,200.00	1,831,700.00
		60,000.00	30,000.00