

STATE ROADS COMMISSION

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS, FOR THE FISCAL YEARS 1944 AND 1945

BUDGET OF RECEIPTS

Anticipated Receipts of the State Roads Commission:

Lateral Gasoline Tax, 1½ Cent:		
70% for the benefit of the Counties.....	\$1,863,094.69	
30% for the benefit of Baltimore City.....	798,469.15	
	<u>\$2,661,563.84</u>	
Grade Elimination Tax, ¼ Cent:		
80% of Net Receipts for use of the State Roads Commission.....	714,157.80	789,536.73
Road Maintenance and Reconstruction Taxes:		
70% of Net Receipts from 2 Cent Gasoline Tax.....	\$2,323,610.50	\$2,568,965.48
70% of Net Income from Commissioner of Motor Vehicles.....	1,457,910.92	1,553,957.86
80% of Net Income from Fines and Forfeitures.....	218,646.95	226,262.52
70% of Truck License Fees and Franchise Taxes, being remainder not required for Debt Service on State Roads Commission Refunding and Improvement Bonds.....	95,261.57	122,162.41
70% of One and four-tenths Mills (.0014) of 2 Cent Gasoline Tax, being remainder not required for Debt Service on State Roads Commission Refunding and Improvement Bonds.....	187,652.68	206,417.95
	<u>4,283,082.62</u>	<u>4,677,766.22</u>

General Appropriation of Receipts:

Sale of Specifications.....	\$ 1,500.00	\$ 1,000.00
Sale of New, Old, and Scrap Material.....	2,800.00	3,000.00
Rental of Properties.....	1,000.00	1,000.00
Miscellaneous.....	45,300.00	45,300.00
Receipts from Trustee's Funds, Operation of Toll Bridges.....	100,000.00	100,000.00
Receipts from Trustee's Funds, Operation of Ferry System.....	173,623.34	173,623.34
Sign Permits, Roadside Beautification.....	8,000.00	7,000.00
Truck License Fees for Debt Service, State Roads Commission Bonds.....	672,507.50	674,507.50
	<u>1,004,730.84</u>	<u>1,005,430.84</u>

Federal Funds:

Regular Federal Aid, to be equalized by State Roads Commission Funds.....
 Secondary or Feder Road Funds, to be equalized by County Funds.....
 Elimination of Grade Crossings.....

	None	None
	None	None
	None	None

GRAND TOTAL OF EXPECTED INCOME.....

	<u>\$8,663,535.10</u>	<u>\$9,415,287.82</u>
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BUDGET OF DISBURSEMENTS

For the Fiscal Year 1944

For the Fiscal Year 1945

Account
Number

1-100

Purpose

Personal Services:

Salary of Employees:		\$
Administrative Division.....	39,080.00	
Accounting and Commercial Division:		
General Office.....	72,676.00	
Toll Bridges.....	48,390.00	
Ferry System.....	173,623.34	
Head Office Building.....	8,520.00	
Legal Division.....	7,000.00	
Workmen's Compensation and Personnel Division.....	6,120.00	
Traffic Division.....	23,440.00	

\$ 39,080.00

72,676.00
 48,390.00
 173,623.34
 8,520.00
 7,000.00
 6,120.00
 21,400.00