

Acct. No.	#	1944	#	1945
<b>OBJECT OF EXPENDITURE</b>				
<b>Contractual Services:</b>				
201	General Repairs .....	\$9,400.00		\$9,400.00
202	Motor Vehicle Repairs .....	17,450.00		17,450.00
203	Light, Heat, Power and Water.....	30,000.00		30,000.00
204	Traveling.....	42,000.00		42,000.00
205	Transportation.....	2,400.00		2,400.00
206	Communication.....	25,000.00		25,000.00
207	Printing, other than Office Supplies.....	4,800.00		4,800.00
<b>Supplies:</b>				
303	Fuel.....	9,900.00		9,900.00
304	Office.....	20,000.00		20,000.00
305	Medical and Laboratory.....	600.00		600.00
309	Agricultural and Botanical.....	5,000.00		5,000.00
310	Motor Vehicle .....	225,300.00		225,300.00
312	Wearing Apparel .....	1,000.00		1,000.00
314	All Other .....	15,000.00		15,000.00
<b>Materials:</b>				
401	Building.....	27,000.00		27,000.00
403	Electrical.....	10,000.00		10,000.00
404	Painting.....	80,000.00		80,000.00
405	Motor Vehicle .....	50,000.00		50,000.00
406	Equipment.....	50,000.00		50,000.00
407	Highway.....	1,072,444.67		1,286,933.60
<b>Equipment:</b>				
501	Office.....	2,000.00		2,000.00
506	Motor Vehicles .....	50,000.00		50,000.00
508	Tools and Machinery.....	50,000.00		50,000.00
<b>Land and Structures:</b>				
603	Non-structural Improvements .....	2,166,517.52		2,508,555.36
<b>Fixed Charges:</b>				
701	Rent—Offices, Garages and Equipment.....	19,000.00		19,000.00
702	Insurance.....	69,762.00		99,161.81
704	All Other .....	1,898,586.65		1,959,883.71
	Totals.....	\$5,953,160.84		\$6,600,384.48

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$2,710,374.26	\$2,814,903.34
2	Operating Expenses .....	5,953,160.84	6,600,384.48
	Total Appropriations from Special Funds..	\$8,663,535.10	\$9,415,287.82