

Acct.

No.

#

1944

#

1945

**Administration State Department and
Commodity Warehouse:**

Salaries, Wages and Special Payments:

| | | | | | |
|---|---|----|--------------|----|--------------|
| 1 | Director of Public Welfare..... | 1 | \$7,500.00 | 1 | \$7,500.00 |
| 2 | Assistant Director of Public Welfare..... | 1 | 4,250.00 | 1 | 4,250.00 |
| 3 | Chief—Bureau Audits and Accounts..... | 1 | 3,850.00 | 1 | 3,850.00 |
| 4 | Chief—Bureau of Hospitalization..... | 1 | 2,700.00 | 1 | 2,700.00 |
| 5 | Social Work Consultants, Supervisors, etc.... | 12 | 30,350.00 | 12 | 30,350.00 |
| 6 | Accountant and Clerks..... | 14 | 24,745.00 | 14 | 24,745.00 |
| 7 | Statistician and Clerks..... | 5 | 8,750.00 | 5 | 8,750.00 |
| 8 | Librarian, Stenographers, Telephone Operator. | 15 | 19,717.00 | 15 | 19,717.00 |
| 9 | Commodity Distribution Supervisor, Clerks, Stenographer..... | 4 | 6,205.00 | 4 | 6,205.00 |
| | Totals..... | 54 | \$108,067.00 | 54 | \$108,067.00 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | | |
|-----|---|----------|----------|
| 201 | General Repairs..... | \$150.00 | \$150.00 |
| 202 | Motor Vehicle Repairs..... | 50.00 | 50.00 |
| 203 | Light, Heat, Power and Water..... | 350.00 | 350.00 |
| 204 | Traveling..... | 5,600.00 | 5,600.00 |
| 205 | Transportation..... | 7,700.00 | 7,700.00 |
| 206 | Communication..... | 2,800.00 | 2,800.00 |
| 207 | Printing, other than Office Supplies..... | 250.00 | 250.00 |
| 208 | All Other..... | 1,000.00 | 1,000.00 |

Supplies:

| | | | |
|-----|---|----------|----------|
| 303 | Fuel..... | 250.00 | 250.00 |
| 304 | Office..... | 1,500.00 | 1,500.00 |
| 306 | Laundry, Cleaning and Disinfecting..... | 100.00 | 100.00 |
| 307 | Refrigeration..... | 100.00 | 100.00 |
| 310 | Motor Vehicle..... | 200.00 | 200.00 |
| 314 | All Other..... | 1,500.00 | 1,500.00 |

Equipment:

| | | | |
|-----|----------------|--------|--------|
| 501 | Office..... | 200.00 | 200.00 |
| 509 | All Other..... | 100.00 | 100.00 |

Fixed Charges:

| | | | |
|-----|----------------|--------|--------|
| 701 | Rent..... | 60.00 | 60.00 |
| 702 | Insurance..... | 300.00 | 300.00 |

| | | | |
|--|-------------|-------------|-------------|
| | Totals..... | \$22,210.00 | \$22,210.00 |
|--|-------------|-------------|-------------|