

## HERBERT R. O'CONNOR, GOVERNOR.

1125

Acct. No.	#	1944	#	1945
207	Printing, other than Office Supplies.....	700.00		700.00
208	All Other .....	300.00		300.00
<b>Supplies:</b>				
301	Food.....	18,000.00		18,000.00
302	Forage and Veterinary.....	300.00		300.00
303	Fuel.....	9,200.00		9,200.00
304	Office.....	800.00		800.00
305	Medical and Laboratory.....	100.00		100.00
306	Laundry, Cleaning and Disinfecting.....	1,200.00		1,200.00
307	Refrigeration.....	300.00		300.00
308	Educational, Vocational and Recreational.....	1,800.00		1,800.00
309	Agricultural and Botanical.....	100.00		100.00
310	Motor Vehicle .....	500.00		500.00
311	Power Plant .....	300.00		300.00
312	Wearing Apparel .....	150.00		150.00
313	Household.....	1,300.00		1,300.00
314	All Other .....	50.00		50.00
<b>Materials:</b>				
401	Building.....	1,500.00		1,500.00
406	Equipment.....	800.00		800.00
407	Highway.....	60.00		60.00
<b>Equipment:</b>				
501	Office.....	100.00		100.00
502	Household.....	300.00		300.00
503	Medical and Laboratory.....	50.00		50.00
507	Educational, Vocational and Recreational.....	2,500.00		2,500.00
508	Tools and Machinery.....	50.00		50.00
509	All Other .....	100.00		100.00
<b>Fixed Charges:</b>				
702	Insurance.....	975.00		975.00
704	All Other .....	125.00		125.00
Totals.....		<u>\$51,860.00</u>		<u>\$51,860.00</u>
<b>SUMMARY</b>				
1	Salaries, Wages and Special Payments.....	\$158,494.00		\$158,494.00
2	Operating Expenses .....	51,860.00		51,860.00
Total Salaries and Expenses.....		<u>\$210,354.00</u>		<u>\$210,354.00</u>
Total Appropriations from General Funds..		153,754.00		153,754.00
Total Appropriations from Special Funds..		56,600.00		56,600.00
Total Appropriations .....		<u>\$210,354.00</u>		<u>\$210,354.00</u>

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.