

Acct. No.	#	1944	#	1945
Fixed Charges:				
702	Insurance.....	85.00		85.00
	Totals.....	\$22,010.00		\$22,010.00
SUMMARY				
1	Salaries, Wages and Special Payments.....	\$61,730.00		\$61,730.00
2	Operating Expenses.....	22,010.00		22,010.00
	Total Salaries and Expenses.....	\$83,740.00		\$83,740.00
	Total Appropriations from General Funds..	61,704.00		61,704.00
	Total Appropriations from Special Funds..	22,036.00		22,036.00
	Total Appropriations.....	\$83,740.00		\$83,740.00

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

STATE TEACHERS COLLEGE—SALISBURY

Salaries, Wages and Special Payments:

1	President.....	1	\$6,000.00	1	\$6,000.00
2	Registrar-Secretary.....	2	3,330.00	2	3,330.00
3	Director of Training.....	1	3,850.00	1	3,850.00
4	Instructors.....	11	25,100.00	11	25,100.00
5	Critic Teachers.....	4	7,400.00	4	7,400.00
6	Social Director—Nurse Dietitian.....	2	4,332.00	2	4,332.00
7	Affiliated County Practice Centers.....	..	1,000.00	..	1,000.00
8	Librarian and Assistants.....	3	4,000.00	3	4,000.00
9	Chief Stationary Engineer.....	1	2,000.00	1	2,000.00
10	Shift Engineer.....	1	1,140.00	1	1,140.00
11	Watchman.....	1	1,140.00	1	1,140.00
12	Mechanical Handyman.....	1	1,140.00	1	1,140.00
13	Kitchen Helpers.....	6	3,975.00	6	3,975.00
14	Janitor.....	1	960.00	1	960.00
15	Wages.....	..	250.00	..	150.00
16	Special Payments.....	..	1,200.00	..	1,200.00
	Totals.....	35	\$66,817.00	35	\$66,817.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	\$900.00	\$900.00
202	Motor Vehicle Repairs.....	200.00	200.00
203	Light, Heat, Power and Water.....	2,100.00	2,100.00
204	Traveling.....	300.00	300.00
205	Transportation.....	25.00	25.00
206	Communication.....	900.00	900.00