

Acct.

| No. | | # | 1944 | # | 1945 |
|-------------|------------------------------------|----|-------------|----|-------------|
| 8 | Senior Typist | 1 | 1,200.00 | 1 | 1,200.00 |
| 9 | Dietitian, Institutional | 1 | 1,800.00 | 1 | 1,800.00 |
| 10 | Chief Stationary Engineer..... | 1 | 1,650.00 | 1 | 1,650.00 |
| 11 | Steam Firemen—Shift Engineers..... | 2 | 2,800.00 | 2 | 2,800.00 |
| 12 | Watchman. | 1 | 1,000.00 | 1 | 1,000.00 |
| 13 | Head Cook | 1 | 720.00 | 1 | 720.00 |
| 14 | Kitchen Helpers | 4 | 1,810.00 | 4 | 1,810.00 |
| 15 | Janitor | 1 | 750.00 | 1 | 750.00 |
| 16 | Special Payments | .. | 750.00 | .. | 750.00 |
| Totals..... | | 32 | \$61,730.00 | 32 | \$61,730.00 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | | |
|-----|---|----------|----------|
| 201 | General Repairs | \$500.00 | \$500.00 |
| 202 | Motor Vehicle Repairs..... | 100.00 | 100.00 |
| 203 | Light, Heat, Power and Water..... | 1,900.00 | 1,900.00 |
| 204 | Traveling. | 200.00 | 200.00 |
| 205 | Transportation. | 50.00 | 50.00 |
| 206 | Communication. | 450.00 | 450.00 |
| 207 | Printing, other than Office Supplies..... | 250.00 | 250.00 |
| 208 | All Other | 1,200.00 | 1,200.00 |

Supplies:

| | | | |
|-----|---|----------|----------|
| 301 | Food. | 7,000.00 | 7,000.00 |
| 303 | Fuel. | 1,500.00 | 1,500.00 |
| 304 | Office. | 125.00 | 125.00 |
| 305 | Medical and Laboratory..... | 600.00 | 600.00 |
| 306 | Laundry, Cleaning and Disinfecting..... | 200.00 | 200.00 |
| 308 | Educational, Vocational and Recreational..... | 1,800.00 | 1,800.00 |
| 309 | Agricultural and Botanical..... | 50.00 | 50.00 |
| 310 | Motor Vehicle | 200.00 | 200.00 |
| 311 | Power Plant | 100.00 | 100.00 |
| 313 | Household. | 800.00 | 800.00 |
| 314 | All Other | 50.00 | 50.00 |

Materials:

| | | | |
|-----|----------------|--------|--------|
| 401 | Building. | 500.00 | 500.00 |
| 406 | Equipment..... | 50.00 | 50.00 |
| 407 | Highway. | 50.00 | 50.00 |

Equipment:

| | | | |
|-----|---|----------|----------|
| 501 | Office. | 100.00 | 100.00 |
| 502 | Household. | 1,000.00 | 1,000.00 |
| 503 | Medical and Laboratory..... | 300.00 | 300.00 |
| 507 | Educational, Vocational and Recreational..... | 2,800.00 | 2,800.00 |
| 508 | Tools and Machinery..... | 50.00 | 50.00 |