

Acct. No.		#	1944	#	1945
21	Shift Engineers	2	2,823.00	2	2,823.00
22	Vocational Instructor—Plumbing and Mechanics.....	1	1,650.00	1	1,650.00
23	Automobile Mechanic Instructor.....	1	1,600.00	1	1,600.00
24	Assistant Storekeeper and Truck Driver.....	1	1,200.00	1	1,200.00
25	Educational Director	1	2,000.00	1	2,000.00
26	Teacher	1	1,500.00	1	1,500.00
27	Chaplains.....	2	1,200.00	2	1,200.00
28	Inmate Labor	5,000.00	..	5,000.00
29	Parole Officer	1	1,800.00	1	1,800.00
30	Welfare Officer	1	1,800.00	1	1,800.00
31	Graduate Nurse—Institutional	1	1,500.00	1	1,500.00
32	Mechanical Construction Foreman.....	1	1,800.00	1	1,800.00
33	Vocational Instructor—Carpentry	1	1,800.00	1	1,800.00
34	Blacksmith.....	1	1,500.00	1	1,500.00
35	Vocational Instructor—Stone Mason.....	1	1,600.00	1	1,600.00
36	Concrete Foreman	1	1,700.00	1	1,700.00
37	Electrician.....	1	1,800.00	1	1,800.00
	Totals.....	62	\$104,501.00	62	\$104,501.00

OBJECT OF EXPENDITURE**Contractual Services:**

202	Motor Vehicle Repairs.....	\$250.00	\$250.00
203	Light, Heat, Power and Water.....	9,000.00	9,000.00
204	Traveling.....	600.00	600.00
205	Transportation.....	100.00	100.00
206	Communication.....	1,900.00	1,900.00
208	All Other	500.00	500.00

Supplies:

301	Food.....	45,000.00	45,000.00
302	Forage and Veterinary.....	7,000.00	7,000.00
303	Fuel.....	25,000.00	25,000.00
304	Office.....	600.00	600.00
305	Medical and Laboratory.....	2,500.00	2,500.00
306	Laundry, Cleaning and Disinfecting.....	1,700.00	1,700.00
307	Refrigeration.....	100.00	100.00
308	Educational, Vocational and Recreational.....	1,000.00	1,000.00
309	Agricultural and Botanical.....	3,000.00	3,000.00
310	Motor Vehicle	1,000.00	1,000.00
311	Power Plant	1,000.00	1,000.00
312	Wearing Apparel	10,000.00	10,000.00
313	Household.....	2,000.00	2,000.00
314	All Other	100.00	100.00