

Acct.

No.		#	1944	#	1945
9	Telephone Operator	1	1,200.00	1	1,200.00
10	Mail Censor	1	1,200.00	1	1,200.00
11	Head Guards	3	6,536.00	3	6,536.00
12	Guards.	84	147,800.00	84	147,800.00
13	Physician, Institutional	1	4,000.00	1	4,000.00
14	Consulting Physician	1	1,200.00	1	1,200.00
15	Eye, Ear, Nose and Throat Specialist.....	1	1,000.00	1	1,000.00
16	Dentist, Institutional	1	2,400.00	1	2,400.00
17	Graduate Nurse	1	1,500.00	1	1,500.00
18	Internes.	2	480.00	2	480.00
19	Baker.	1	1,500.00	1	1,500.00
20	Chief Stationary Engineer.....	1	2,200.00	1	2,200.00
21	Shift Engineers	2	3,600.00	2	3,600.00
22	Shift Engineer and Electrician.....	1	2,000.00	1	2,000.00
23	Educational Director	1	2,400.00	1	2,400.00
24	Chaplains.	2	1,250.00	2	1,250.00
25	Music Instructor	1	462.00	1	462.00
26	Organists.	2	400.00	2	400.00
27	Parole Officer	1	1,800.00	1	1,800.00
28	Welfare Officer	1	1,800.00	1	1,800.00
Totals.....		117	\$205,628.00	117	\$205,628.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$2,500.00	\$2,500.00
202	Motor Vehicle Repairs.....	500.00	500.00
203	Light, Heat, Power and Water	3,700.00	3,700.00
204	Traveling.	250.00	250.00
205	Transportation.	125.00	125.00
206	Communication.	2,300.00	2,300.00
208	All Other	1,300.00	1,300.00
208-A	Gratuities to Prisoners.....	5,000.00	5,000.00

Supplies:

301	Food.	109,500.00	109,500.00
303	Fuel.	38,000.00	38,000.00
304	Office.	1,000.00	1,000.00
305	Medical and Laboratory.....	4,600.00	4,600.00
306	Laundry, Cleaning and Disinfecting.....	750.00	750.00
307	Refrigeration.	100.00	100.00
309	Agricultural and Botanical.....	50.00	50.00
311	Power Plant	1,500.00	1,500.00
312	Wearing Apparel	13,000.00	13,000.00
313	Household.	7,500.00	7,500.00
314	All Other	500.00	500.00